

SUPPLEMENTAL PROCUREMENT PLAN

REGION:VII
PROVINCE:Negros Oriental
CITY/MUNICIPALITY:Mabinay

CALENDAR YEAR: 2022

Office: Office of the Mayor

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE
	Copier	MO	No	Canvass	2nd qtr.				Gen. Fund	70,000.00	
	Motorcycle	MO	No	Canvass	2nd qtr.				Gen. Fund	77,000.00	
	Office Supplies	MO	No	Canvass	1st to 4th qtr.				Gen. Fund	149,990.90	149,990.90
										-	
										-	
										-	
										-	
										296,990.90	

This is to certify that the above supplemental procurement plan is in accordance with the objective of this Office.

Prepared by:

Approved by:

(SGD) ERNIE T. UY
 Department Head

(SGD) ERNIE T. UY
 Head of Procuring Entity/LCE

(PhP)	
CO	Remarks (brief description of Project)
70,000.00	
77,000.00	

SUPPLEMENTAL PROCUREMENT PLAN

REGION:VII
PROVINCE:Negros Oriental
CITY/MUNICIPALITY:Mabinay

CALENDAR YEAR: 2022

Office: BFP Office

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE
	Rep. & Maint- Vehicle	BFP Office	No	Canvass	1st to 4th qtr.				Gen. Fund	58,000.00	58,000.00
										-	
										-	
										-	
										-	
										58,000.00	

This is to certify that the above supplemental procurement plan is in accordance with the objective of this Office.

Prepared by:

Approved by:

(SGD) ENGELBERT M. CACALDO
 Department Head

(SGD) ERNIE T. UY
 Head of Procuring Entity/LCE

(PhP)	
CO	Remarks (brief description of Project)
-	

SUPPLEMENTAL PROCUREMENT PLAN

REGION:VII
PROVINCE:Negros Oriental
CITY/MUNICIPALITY:Mabinay

CALENDAR YEAR: 2022

Office: Operation of Terminal Complex

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE
	Furniture & Fixtures	T/Complex	No	Canvass	3rd qtr				Gen. Fund	22,000.00	
	other supplies	T/Complex	No	Canvass	1st to 4th qtr.				Gen. Fund	12,000.00	12,000.00
										-	
										-	
										-	
										-	
										34,000.00	

This is to certify that the above supplemental procurement plan is in accordance with the objective of this Office.

Prepared by:

Approved by:

(SGD) ELVIRA M. TORRES
 Department Head

(SGD) ERNIE T. UY
 Head of Procuring Entity/LCE

(PhP)	
CO	Remarks (brief description of Project)
22,000.00	

SUPPLEMENTAL PROCUREMENT PLAN

REGION:VII
PROVINCE:Negros Oriental
CITY/MUNICIPALITY:Mabinay

CALENDAR YEAR: 2022

Office: Local Council for the Protection of children-DS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE
	Office supplies	LCPC	No	Canvass	1st to 4th qtr.				Gen. Fund	52,058.00	52,058.00
	other supplies	LCPC	No	Canvass	1st to 4th qtr.				Gen. Fund	490,000.00	490,000.00
										-	
										-	
										-	
										-	
										542,058.00	

This is to certify that the above supplemental procurement plan is in accordance with the objective of this Office.

Prepared by:

Approved by:

(SGD) MELBA R. ABRIL

Department Head

(SGD) ERNIE T. UY

Head of Procuring Entity/LCE

WD

(PhP)	
CO	Remarks (brief description of Project)

SUPPLEMENTAL PROCUREMENT PLAN

REGION:VII
PROVINCE:Negros Oriental
CITY/MUNICIPALITY:Mabinay

CALENDAR YEAR: 2022

Office: Gender & Development

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE
	other supplies	GAD	No	Canvass	1st to 4th qtr.				Gen. Fund	199,500.00	199,500.00
	Prov. Of Vit. & Med. For SC	GAD	No	Canvass	1st to 4th qtr.				Gen. Fund	200,000.00	200,000.00
	Maternal Health Supp.	GAD	No	Canvass	1st to 4th qtr.				Gen. Fund	300,000.00	300,000.00
	Fammily Planning Supplies	GAD	No	Canvass	1st to 4th qtr.				Gen. Fund	500,000.00	500,000.00
	IT Eqpt. & Software	GAD	No	Canvass	1st to 4th qtr.				Gen. Fund	1,190,000.00	
										-	
										2,389,500.00	

This is to certify that the above supplemental procurement plan is in accordance with the objective of this Office.

Prepared by:

Approved by:

(SGD) MELBA R. ABRIL
 Department Head

(SGD) ERNIE T. UY
 Head of Procuring Entity/LCE

PhP)	
CO	Remarks (brief description of Project)
1190000	

SUPPLEMENTAL PROCUREMENT PLAN

REGION:VII
PROVINCE:Negros Oriental
CITY/MUNICIPALITY:Mabinay

CALENDAR YEAR: 2022

Office: Idrrm Office

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE
	Office supplies	LDRRMO	No	Canvass	1st to 4th qtr.				Gen. Fund	41,010.00	41,010.00
	Medicine supplies	LDRRMO	No	Canvass	1st to 4th qtr.				Gen. Fund	49,985.00	49,985.00
	Prevention of Pandemic & Other Communicable diseases	LDRRMO	No	Canvass	1st to 4th qtr.				Gen. Fund	423,400.00	423,400.00
										-	
										-	
										-	
										514,395.00	

This is to certify that the above supplemental procurement plan is in accordance with the objective of this Office.

Prepared by:

Approved by:

(SGD) DINDO M. AMORGANDA
 Department Head

(SGD) ERNIE T. UY
 Head of Procuring Entity/LCE

PhP)	
CO	Remarks (brief description of Project)

SUPPLEMENTAL PROCUREMENT PLAN

REGION:VII
PROVINCE:Negros Oriental
CITY/MUNICIPALITY:Mabinay

CALENDAR YEAR: 2022

Office: Assessor's Office

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE
	Office supplies	Assessor's Off	No	Canvass	1st to 4th qtr.				Gen. Fund	152,506.00	152,506.00
	Fuel, Oil & Lubricants	Assessor's Off	No	Canvass	1st to 4th qtr.				Gen. Fund	9,575.60	9,575.60
										-	
										-	
										-	
										162,081.60	

This is to certify that the above supplemental procurement plan is in accordance with the objective of this Office.

Prepared by:

Approved by:

(SGD) BERNADETH T. GUANZON
 Department Head

(SGD) ERNIE T. UY
 Head of Procuring Entity/LCE

PhP)	
CO	Remarks (brief description of Project)

SUPPLEMENTAL PROCUREMENT PLAN

REGION:VII
PROVINCE:Negros Oriental
CITY/MUNICIPALITY:Mabinay

CALENDAR YEAR: 2022

Office: DepEd District 2

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE
	IT Eqpt. & Software	District 2	No	Canvass	1st to 4th qtr.				Gen. Fund	42,000.00	
										-	
										-	
										-	
										42,000.00	

This is to certify that the above supplemental procurement plan is in accordance with the objective of this Office.

Prepared by:

Approved by:

(SGD) VILMA A. TAGUIBULOSAN
 Department Head

(SGD) ERNIE T. UY
 Head of Procuring Entity/LCE

PhP)	
CO	Remarks (brief description of Project)
42,000.00	

SUPPLEMENTAL PROCUREMENT PLAN

REGION:VII
PROVINCE:Negros Oriental
CITY/MUNICIPALITY:Mabinay

CALENDAR YEAR: 2022

Office: DA Office

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE
	Rep. & Maint-Vehicle	DA Office	No	Canvass	1st to 4th qtr.				Gen. Fund	120,000.00	120,000.00
	Fruit & Veg. Seed Production	DA Office	No	Canvass	1st to 4th qtr.				Gen. Fund	20,000.00	20,000.00
	Agri Inland Fishery Program	DA Office	No	Canvass	1st to 4th qtr.				Gen. Fund	99,460.00	99,460.00
										-	
										-	
										-	
										239,460.00	

This is to certify that the above supplemental procurement plan is in accordance with the objective of this Office.

Prepared by:

Approved by:

(SGD) LELANIE A. MALACAPAY
 Department Head

(SGD) ERNIE T. UY
 Head of Procuring Entity/LCE

PhP)	Remarks (brief description of Project)
CO	

SUPPLEMENTAL PROCUREMENT PLAN

REGION:VII
PROVINCE:Negros Oriental
CITY/MUNICIPALITY:Mabinay

CALENDAR YEAR: 2022

Office: Operation of Spring Resort

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE
	Rep. & Maint- Infrastructure Assets	Spring Resort	No	Canvass	1st to 4th qtr.				Gen. Fund	37,795.00	37,795.00
	Other Supplies	Spring Resort	No	Canvass	1st to 4th qtr.				Gen. Fund	100,000.00	100,000.00
	Rep. & Maint-Bldg	Spring Resort	No	Canvass	1st to 4th qtr.				Gen. Fund	64,145.00	64,145.00
										-	
										-	
										-	
										201,940.00	

This is to certify that the above supplemental procurement plan is in accordance with the objective of this Office.

Prepared by:

Approved by:

(SGD) MARIE APPLE LORRAINE M. FUTALAN
 Department Head

(SGD) ERNIE T. UY
 Head of Procuring Entity/LCE

PhP)	Remarks (brief description of Project)
CO	

SUPPLEMENTAL PROCUREMENT PLAN

REGION:VII
PROVINCE:Negros Oriental
CITY/MUNICIPALITY:Mabinay

CALENDAR YEAR: 2022

Office: Treasurer's Office

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE
	Rep. of Eqpt.	MTO	No	Canvass	1st to 4th qtr.				Gen. Fund	3,500.00	3,500.00
	Office Supplies	MTO	No	Canvass	1st to 4th qtr.				Gen. Fund	23,250.00	23,250.00
	Accountable Forms	MTO	No	Canvass	1st to 4th qtr.				Gen. Fund	287,022.00	287,022.00
										-	
										-	
										-	
										313,772.00	

This is to certify that the above supplemental procurement plan is in accordance with the objective of this Office.

Prepared by:

(SGD) ELVIRA M. TORRES
 Department Head

Approved by:

(SGD) ERNIE T. UY
 Head of Procuring Entity/LCE

PhP)	
CO	Remarks (brief description of Project)

SUPPLEMENTAL PROCUREMENT PLAN

REGION:VII
PROVINCE:Negros Oriental
CITY/MUNICIPALITY:Mabinay

CALENDAR YEAR: 2022

Office: Mrkt & Slaughterhouse

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE
	Accountable Forms	MTO	No	Canvass	1st to 4th qtr.				Gen. Fund	127,272.00	127,272.00
										-	
										-	
										-	
										127,272.00	

This is to certify that the above supplemental procurement plan is in accordance with the objective of this Office.

Prepared by:

(SGD) ELVIRA M. TORRES
 Department Head

Approved by:

(SGD) ERNIE T. UY
 Head of Procuring Entity/LCE

PhP)	Remarks (brief description of Project)
CO	

SUPPLEMENTAL PROCUREMENT PLAN

REGION:VII
PROVINCE:Negros Oriental
CITY/MUNICIPALITY:Mabinay

CALENDAR YEAR: 2022

Office: sb Office

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE
	Rep. & Maint- vehicle	SB Office	No	Canvass	1st to 4th qtr.				Gen. Fund	150,400.00	150,400.00
	It Eqpt.	SB Office	No	Canvass	1st to 4th qtr.				Gen. Fund	100,000.00	
										-	
										-	
										250,400.00	

This is to certify that the above supplemental procurement plan is in accordance with the objective of this Office.

Prepared by:

Approved by:

(SGD) JENEFER G. PAPILLERAS
 Department Head

(SGD) ERNIE T. UY
 Head of Procuring Entity/LCE

PhP)	Remarks (brief description of Project)
CO	
100,000.00	

SUPPLEMENTAL PROCUREMENT PLAN

REGION:VII
PROVINCE:Negros Oriental
CITY/MUNICIPALITY:Mabinay

CALENDAR YEAR: 2022

Office: mpdc Office

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE
	Rep. & Maint- IT Eqpt	MPDC Office	No	Canvass	1st to 4th qtr.				Gen. Fund	10,000.00	10,000.00
										-	
										10,000.00	

This is to certify that the above supplemental procurement plan is in accordance with the objective of this Office.

Prepared by:

Approved by:

(SGD) ENGR. REYNALDO J. SANTIAGO
 Department Head

(SGD) ERNIE T. UY
 Head of Procuring Entity/LCE

PhP)	Remarks (brief description of Project)
CO	

SUPPLEMENTAL PROCUREMENT PLAN

REGION:VII
PROVINCE:Negros Oriental
CITY/MUNICIPALITY:Mabinay

CALENDAR YEAR: 2022

Office: lcr Office

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE
	IT Eqpt.	LCR Office	No	Canvass	1st to 4th qtr.				Gen. Fund	16,500.00	
	Other Supplies	LCR Office	No	Canvass	1st to 4th qtr.				Gen. Fund	4,620.00	4,620.00
										-	
										21,120.00	

This is to certify that the above supplemental procurement plan is in accordance with the objective of this Office.

Prepared by:

(SGD) CATALINA L. GARCES
 Department Head

Approved by:

(SGD) ERNIE T. UY
 Head of Procuring Entity/LCE

PhP)	
CO	Remarks (brief description of Project)
16,500.00	

SUPPLEMENTAL PROCUREMENT PLAN

REGION:VII
PROVINCE:Negros Oriental
CITY/MUNICIPALITY:Mabinay

CALENDAR YEAR: 2022

Office: MHO-Zone 1

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE
	Medicine Supplies	MHO	no	Canvass	1st to 4th qtr.				Gen. Fund	499,705.00	499,705.00
										499,705.00	

This is to certify that the above supplemental procurement plan is in accordance with the objective of this Office.

Prepared by:

Approved by:

(SGD) DR. TARA DAWN N. CADAYDAY
 Department Head

(SGD) ERNIE T. UY
 Head of Procuring Entity/LCE

PhP)	
CO	Remarks (brief description of Project)

SUPPLEMENTAL PROCUREMENT PLAN

REGION:VII
PROVINCE:Negros Oriental
CITY/MUNICIPALITY:Mabinay

CALENDAR YEAR: 2022

Office: MHO-Zone II

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE
	Drugs & Med. For emerging & emerging disease	MHO	No	Canvass	1st to 4th qtr.				Gen. Fund	98,500.00	98,500.00
	Medical, & Dental Lab. Supplies for	MHO	No	Canvass	1st to 4th qtr.				Gen. Fund	99,988.00	99,988.00
	Emerging & re-emerging disease									-	
	Printer	MHO	No	Canvass	1st to 4th qtr.				Gen. Fund	15,000.00	
	Medical Eqpt.	MHO	No	Canvass	1st to 4th qtr.				Gen. Fund	650,000.00	
										-	
										863,488.00	

This is to certify that the above supplemental procurement plan is in accordance with the objective of this Office.

Prepared by:

(SGD) DR. ERNEST T. UY
 Department Head

Approved by:

(SGD) ERNIE T. UY
 Head of Procuring Entity/LCE

PhP)	
CO	Remarks (brief description of Project)
15,000.00	
650,000.00	

SUPPLEMENTAL PROCUREMENT PLAN

REGION:VII
PROVINCE:Negros Oriental
CITY/MUNICIPALITY:Mabinay

CALENDAR YEAR: 2022

Office: Senior Citizen

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE
	Office Supplies	SC	No	Canvass	1st to 4th qtr.				Gen. Fund	31,496.00	31,496.00
	Other Supplies	SC	No	Canvass	1st to 4th qtr.				Gen. Fund	264,300.00	264,300.00
	Medicines supplies	SC	No	Canvass	1st to 4th qtr.				Gen. Fund	110,600.00	110,600.00
										-	
										406,396.00	

This is to certify that the above supplemental procurement plan is in accordance with the objective of this Office.

Prepared by:

(SGD) MELBA R. ABRIL
 Department Head

Approved by:

(SGD) ERNIE T. UY
 Head of Procuring Entity/LCE

PhP)	
CO	Remarks (brief description of Project)

SUPPLEMENTAL PROCUREMENT PLAN

REGION:VII
PROVINCE:Negros Oriental
CITY/MUNICIPALITY:Mabinay

CALENDAR YEAR: 2022

Office: bir Office

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE
	Office Supplies	BIR Office	No	Canvass	1st to 4th qtr.				Gen. Fund	21,540.00	21,540.00
	Telephone Expense	BIR Office	No	Canvass	1st to 4th qtr.				Gen. Fund	6,000.00	6,000.00
										27,540.00	

This is to certify that the above supplemental procurement plan is in accordance with the objective of this Office.

Prepared by:

Approved by:

(SGD) EARL RYAN KENNETH N. VINCOY
 Department Head

(SGD) ERNIE T. UY
 Head of Procuring Entity/LCE

PhP)	
CO	Remarks (brief description of Project)

SUPPLEMENTAL PROCUREMENT PLAN

REGION:VII
PROVINCE:Negros Oriental
CITY/MUNICIPALITY:Mabinay

CALENDAR YEAR: 2022

Office: DILG Office

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE
	Office Supplies	BIR Office	No	Canvass	1st to 4th qtr.				Gen. Fund	15,250.00	15,250.00
	Furniture & Fixture	BIR Office	No	Canvass	1st to 4th qtr.				Gen. Fund	20,000.00	
										35,250.00	

This is to certify that the above supplemental procurement plan is in accordance with the objective of this Office.

Prepared by:

Approved by:

(SGD) REYNOLD B. PASICARAN
 Department Head

(SGD) ERNIE T. UY
 Head of Procuring Entity/LCE

PhP)	
CO	Remarks (brief description of Project)
20,000.00	

SUPPLEMENTAL PROCUREMENT PLAN

REGION:VII
PROVINCE:Negros Oriental
CITY/MUNICIPALITY:Mabinay

CALENDAR YEAR: 2022

Office: Comelec Office

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE
	Office Supplies	Comelec office	No	Canvass	1st to 4th qtr.				Gen. Fund	94,000.00	94,000.00
										94,000.00	

This is to certify that the above supplemental procurement plan is in accordance with the objective of this Office.

Prepared by:

Approved by:

(SGD) JANET B. MIACO
 Department Head

(SGD) ERNIE T. UY
 Head of Procuring Entity/LCE

PhP)	
CO	Remarks (brief description of Project)

SUPPLEMENTAL PROCUREMENT PLAN

REGION:VII
PROVINCE:Negros Oriental
CITY/MUNICIPALITY:Mabinay

CALENDAR YEAR: 2022

Office: Engineering Office

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE
	Mailing Stamps	Engineering Office	No	Canvass	1st to 4th qtr.				Gen. Fund	1,000.00	1,000.00
	Furniture & Fixture	Engineering Office	No	Canvass	3rd qtr.				Gen. Fund	58,000.00	
	Motorcycle	Engineering Office	No	Canvass	1st to 4th qtr.				Gen. Fund	75,000.00	
	Office Supplies	Engineering Office	No	Canvass	1st to 4th qtr.				Gen. Fund	50,000.00	50,000.00
										184,000.00	

This is to certify that the above supplemental procurement plan is in accordance with the objective of this Office.

Prepared by:

Approved by:

(SGD) ROBERT G. ASKIN

Department Head

(SGD) ERNIE T. UY

Head of Procuring Entity/LCE

PhP)	
CO	Remarks (brief description of Project)
58,000.00	
75,000.00	

SUPPLEMENTAL PROCUREMENT PLAN

REGION:VII
PROVINCE:Negros Oriental
CITY/MUNICIPALITY:Mabinay

CALENDAR YEAR: 2022

Office: BJMP Office

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE
	Office Supplies	bjmp Office	No	Canvass	1st to 4th qtr.				Gen. Fund	16,000.00	16,000.00
										16,000.00	

This is to certify that the above supplemental procurement plan is in accordance with the objective of this Office.

Prepared by:

(SGD) DANNY C. RODRIGUEZ
 Department Head

Approved by:

(SGD) ERNIE T. UY
 Head of Procuring Entity/LCE

PhP)	
CO	Remarks (brief description of Project)

SUPPLEMENTAL PROCUREMENT PLAN

REGION:VII
PROVINCE:Negros Oriental
CITY/MUNICIPALITY:Mabinay

CALENDAR YEAR: 2022

Office: bac Office

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE
	Office Supplies	bjmp Office	No	Canvass	3rd qtr				Gen. Fund	15,261.00	15,261.00
										15,261.00	

This is to certify that the above supplemental procurement plan is in accordance with the objective of this Office.

Prepared by:

(SGD) CATALINA L. GARCES
 Department Head

Approved by:

(SGD) ERNIE T. UY
 Head of Procuring Entity/LCE

PhP)	
CO	Remarks (brief description of Project)

SUPPLEMENTAL PROCUREMENT PLAN

REGION:VII
PROVINCE:Negros Oriental
CITY/MUNICIPALITY:Mabinay

CALENDAR YEAR: 2022

Office: Accounting Office

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE
	Office Supplies	Accounting Office	No	Canvass	1st to 4th qtr.				Gen. Fund	48,739.00	48,739.00
										48,739.00	

This is to certify that the above supplemental procurement plan is in accordance with the objective of this Office.

Prepared by:

Approved by:

(SGD) KAREN JEAN A. ANFONE-LOBOS
 Department Head

(SGD) ERNIE T. UY
 Head of Procuring Entity/LCE

PhP)	
CO	Remarks (brief description of Project)

SUPPLEMENTAL PROCUREMENT PLAN

REGION:VII

CALENDAR YEAR:2022

PROVINCE:Negros Oriental

CITY/MUNICIPALITY:Mabinay

Summary by Office		
Department	Head of Department / Office	Total Cost
1. MO-Tourism	Gary Caseres	109,931.00
2. Parole & Probation	Rene Remollo	19,504.00
3. Mayor's Office	Ernie T. Uy	296,990.90
4. BFP	Engilbert M. Cacaldo	58,000.00
5. Terminal Complex	Elvira M. Torres	34,000.00
6. LCPC - DSWD	Melba R. Abril	542,058.00
7. GAD-DSWD	Melba R. Abril	2,389,500.00
8. LDRRM Office	Dindo M. Amorganda	514,395.00
9. Assessor's Office	Bernadeth T. Gunazon	162,081.60
10. DA Office	Lelanie A. Malacapay	42,000.00
11. District 2 SEF	Vilma A. Taguibulosan	239,460.00
12. Operation of Spring Resort	Marie Apple Lorraine Futralan	201,940.00
13. Treasurer's Office	Elvira M. Torres	313,772.00
14. Mrkt. & Slaughterhouse	Elvira M. Torres	127,272.00
15. SB Office	Jenifer G. Papilleras	250,400.00
16. MPDC Office	Engr. Reynaldo J. Santiago	10,000.00
17. LCR Office	Catalina L. Garces	21,120.00
18. RHU-Zone I	Dr. Tara Dawn N. Cadayday	499,705.00
19. RHU-Zone II	Dr. Ernest T. UY	863,488.00
20. SC-DSWD	Melba R. Abril	406,396.00
21. BIR Office	Earl Ryan Kenneth N. Vincoy	27,540.00
22. DILG Office	Reynold B. Pasicaran	35,250.00
23. Comelec Office	Janeth R. Miaco	94,000.00
24. Engineering Office	Engr. Robert G. Askin	184,000.00
25. BJMP Office	Danny C. Rodriguez	16,000.00
26. BAC Office	Catalina L. Garces	15,261.00
27. Accounting Office	Karen Jean A. Anfone-Lobos	48,739.00
		7,522,803.50

Prepared By:

Approved By:

(SGD) MARJORIE J. ABRIO

Head, BAC Secretariat

(SGD) ERNIE T. UY

Local Chief Executive